

PUBLIC NOTICE

TO: Public
FROM: Colusa County Superior Court
DATE: 10/27/2025
RE: FY 2025-26 Proposed Budget

Pursuant to GC68511.7(a) Colusa County Superior Court is providing notice of the proposed budget for FY 2025-26. Any comments can be submitted to the court by October 31, 2025 to either:

Budget@colusa.courts.ca.gov

OR

Court Executive Officer
 532 Oak Street
 Colusa, CA 95932

The court plans to adopt the proposed budget by November 1, 2025

Superior Court of California, County of Colusa
Trial Court Operations Fund
Program Expenditure Budget
(Unaudited)

Fiscal Year 2025/26							
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	\$ 262,557	\$ 146,815					\$ 409,372
Traffic & Other Infractions	\$ 222,382						\$ 222,382
Other Criminal Cases	\$ 67,906	\$ 185,500					\$ 253,406
Civil	\$ 97,098						\$ 97,098
Family & Children Services	\$ 272,445	\$ 94,775					\$ 367,220
Probate, Guardianship & Mental Health Services	\$ 45,388	\$ 18,500					\$ 63,888
Juvenile Dependency Services	\$ 45,388	\$ 57,100					\$ 102,488
Juvenile Delinquency Services	\$ 45,388						\$ 45,388
Other Court Operations	\$ 333,194						\$ 333,194
Court Interpreters	\$ 15,118	\$ 150,250					\$ 165,368
Jury Services	\$ 9,007	\$ 400	\$ 4,500				\$ 13,907
Security							
Trial Court Operations Program	\$ 1,415,873	\$ 653,340	\$ 4,500				\$ 2,073,713
Enhanced Collections	\$ 105,524	\$ 600					\$ 106,124
Other Non-Court Operations							
Non-Court Operations Program	\$ 105,524	\$ 600					\$ 106,124
Executive Office	\$ 154,439						\$ 154,439
Fiscal Services	\$ 181,479	\$ 4,900					\$ 186,379
Human Resources	\$ 134,308	\$ 9,200					\$ 143,508
Business & Facilities Services		\$ 180,510					\$ 180,510
Information Technology	\$ 241,869	\$ 264,750					\$ 506,619
Court Administration Program	\$ 712,096	\$ 459,360					\$ 1,171,456
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
Total	\$ 2,233,492	\$ 1,113,300	\$ 4,500				\$ 3,351,292